

## Appendix C

### Social and Community Group - Conditional Offers of Grant 2004-2005

Organisation & Description of activities/client base.	STATUS – company; charity; informal body	No. & Status of Nominees (Full member/ observer)	Current councillor member	Council funding (Conditional Offer of Grant) / total turnover (2003/04)	No. of people/ directors/ trustees on Board/ committee	Are the directors/ trustees insured?	Frequency of meetings of main body
<b>Hesters Way Neighbourhood Project</b>  <i>Concerned with the alleviation of poverty and disadvantage and the regeneration of the Hesters Way area</i>	Company Ltd by Guarantee with Charitable Status	3 observers (1 ward councillor, 1 county councillor and 1 nominated)	Cllr Mrs Flynn Cllr Mrs Driver	£33,000  <i>TURNOVER FOR 2003/2004; £633,380</i>	9	Yes	monthly
<b>Whaddon, Lynworth and Priors Neighbourhood Project</b>  <i>Concerned with the alleviation of poverty and disadvantage and the regeneration of the Whaddon, Lynworth &amp; Priors area</i>	Company Ltd by Guarantee with Charitable Status	3 local ward councillors as Observers	Cllr Hale Cllr Mrs Hale Cllr Mrs Driver	£33,000  <i>TURNOVER FOR 2003/2004; £300.000</i>	12	No	monthly
<b>Cheltenham Community and Voluntary Action (CAVA)</b>  <i>Co-ordinator of and advocate for voluntary and community organisations in Cheltenham</i>	Company Ltd by Guarantee with Charitable Status	1 observer	Cllr Webster	£32,600  <i>TURNOVER FOR 2003/2004 £44,512</i>	8	Yes	monthly
<b>Cheltenham, Cirencester and Tewkesbury Citizens Advice Bureau (CAB)</b>  <i>Broad range of legal advice services especially in debt, welfare benefits and employment and consumer rights.</i>	Charitable Status	1 observers on the Trustee Board	Cllr Mrs Driver	£94,000 + £39,000 help-in-kind  <i>TURNOVER FOR 2003/2004; £338,080</i>	15	Yes	monthly
<b>Cheltenham Community Support Centre (CCSC)</b>  <i>Advice on benefits mainly to the unemployed and to the social</i>	Company Ltd by Guarantee awaiting Charitable Status	1 observer	Cllr Mrs Thornton	£69,700  <i>TOTAL GROSS TURNOVER FOR</i>	7	Yes	six weekly

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<i>excluded</i>				2003/2004 £77,600			
<b>Cheltenham Community Projects (CCP)</b>  <i>A range of housing, advice, training, education and support services for vulnerable families, children and young people across Cheltenham</i>	Company Ltd by Guarantee with Charitable Status	None	N/A	£39,576  <i>TURNOVER FOR 2003/2004</i> £970,817	5	Yes	monthly
<b>Cheltenham Housing Aid Centre (CHAC)</b>  <i>Housing advice to public and private tenants, students and homeless people</i>	Company Ltd by Guarantee with Charitable Status	2 observers	Cllr Ms Bishop Cllr Mrs Thornton	£42,738  <i>TURNOVER FOR 2003/2004;</i> £206,011	9	Yes	monthly
<b>Care &amp; Repair (Cheltenham)</b>  <i>Local home improvement agency mainly for elderly and/or disabled.</i>	Company Ltd by Guarantee with Charitable Status	2 full members with voting rights	Pat Thornton/ Robin MacDonald	£33,300  <i>TOTAL GROSS TURNOVER FOR 2003/2004;</i> £268,335	9	Yes	minimum quarterly
<b>Cheltenham Federation of Tenants and Leaseholders</b>  <i>Independent tenant, resident and leaseholders organisation supporting community involvement</i>	Company Ltd by Guarantee	None	N/A	£80,300  <i>TURNOVER FOR 2003/2004</i> £84,546	6	Yes	monthly
<b>The Everyman Theatre</b>  <i>Cheltenham's largest theatre and the provider of out-reach arts projects and services</i>	Company Ltd by Guarantee with Charitable Status	1 councillor nominee director	TBA following recent resignation	£168,800  <i>TURNOVER FOR 2003/2004;</i> £3,345,248	11	No specific Directors Indemnity insurance	Bi-monthly