

Title of bid	Description of bid	Capital Cost to CBC			Revenue implications	Bids supported by Cabinet	
		2004/05 £	2005/06 £	2006/07 £	2004/05 £	Capital reserve £	other sources £

Capital Bids supported by Cabinet

SOCIAL & COMMUNITY GROUP

CCTV St Mary's Church	Provide 3 CCTV in St Mary's churchyard area	60,000			6,000	20,000	
CCTV Strand/Bath Road/Promenade	CCTV in Strand, Bath Rd & Promenade areas	20,000			6,000	20,000	
Works to re-open Plaza suite		170,000			-50,000	170,000	
Total		250,000	-	-	-38,000	210,000	-