

Title of bid	Description of bid	Revenue Cost to CBC			Bids supported by Cabinet		
		2004/05 £	2005/06 £	2006/07 £	Recurring £	One off £	Funded from other sources £
Revenue Growth Bids supported by Cabinet							
SOCIAL AND COMMUNITY GROUP							
Community Development Voluntary Sector capacity Grant provision	To support voluntary and community organisations in attracting match funding elsewhere (up to £5k)	50,000			35,000		
Corporate Funding Officer	To co-ordinate the authority's funding activities	30,000	30,000	30,000	30,000		
SACS Community Regeneration Project	Support Councils management of SACS project	5,000	5,000		5,000		
Joint Health, Social care & Housing Strategy officer	Jointly funded post to co-ordinate activities and projects which achieve cross cutting issues & objectives of each partner agency	10,500	10,500	11,000	10,500		
Seagull Egg Oiling	To control seagull population	5,000	5,000	5,000			5,000
Contaminated Land Sampling	For the inspection and investigation of potential contaminated sites	5,000	5,000	5,000	5,000		
Implementation of Licencing Act 2003	Increased staffing as a result of the transfer of licencing powers from the magistrates court to the Council.	100,000	160,000	164,800	100,000		
Revenue implications of CCTV bids	Revenue implication of CCTV capital bids	see capital bid			12,000		
Holst Museum	Increase in grant support from £5,000 to £10,000	5,000	10,000	10,000	5,000		
Total		210,500	225,500	225,800	202,500	-	5,000

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Revenue Growth Bids not supported by Cabinet

SOCIAL AND COMMUNITY GROUP

Cheltenham Housing Aid Centre	Additional part time post	15,000	15,000	15,000			
Community Development Officer	Increased workload due to restructure requires additional post	28,000	28,000	28,000			
Additional Environmental Health Officers	Two additional Environmental Health Officers to increase inspections	68,000	68,000	68,000			
Increased Food Sampling	Increase food sampling to detect unsafe food.	2,000	2,000	2,000			
Community Safety Officer	To support the Community Safety Manager	28,000	28,000	28,000			
Arts development feasibility study and arts development Officer	To fund the feasibility into development of the Art Gallery & Museum and Playhouse to provide studio and exhibition performance space	50,000	30,000				
Total		191,000	171,000	141,000			